

Leon County Clerk of Courts Performance Measures FY 13-14

1. Timeliness - Projected number of new cases opened within X business days after initial documents are clocked in.

	Criminal Divisions			
	Circuit	County	Juv. Del.	Traffic
Standard %	80%	80%	80%	80%
Standard (work performed within)	2 days	3 days	2 days	2 days
Standard met?	Yes	Yes	Yes	Yes

Civil Divisions					
Circuit	County	Traffic	Probate	Family	Juv. Dep.
80%	80%	80%	80%	80%	80%
2 days	2 days	4 days	2 days	3 days	2 days
Yes	Yes	Yes	Yes	Yes	Yes

2. Timeliness - Projected number of docket entries entered within X business days after clocked in/action taken date.

	Criminal Divisions			
	Circuit	County	Juv. Del.	Traffic
Standard %	80%	80%	80%	80%
Standard (work performed within)	3 days	3 days	3 days	3 days
Standard met?	Yes	Yes	Yes	Yes

Civil Divisions					
Circuit	County	Traffic	Probate	Family	Juv. Dep.
80%	80%	80%	80%	80%	80%
3 days	3 days	4 days	3 days	3 days	3 days
Yes	Yes	Yes	Yes	Yes	Yes

3. Collections rate - Actual percentage of assessed fines, fees, and court costs collected.

	Criminal Divisions			
	Circuit	County	Juv. Del.	Traffic
Annual Standard %	9%	40%	9%	40%
CG 07/12-09/12	14.76%	36.24%	42.86%	46.26%
CG 10/12-12/12	12.31%	44.14%	17.44%	44.70%
CG 01/13-03/13	10.07%	42.67%	38.77%	49.87%
CG 04/13-06/13	14.75%	42.07%	37.22%	42.94%

Civil Divisions				
Circuit	County	Traffic	Probate	Family
90%	90%	90%	90%	75%
95.11%	99.77%	88.79%	98.03%	92.10%
93.32%	99.49%	89.73%	97.27%	94.34%
93.22%	99.85%	89.53%	94.65%	94.89%
94.06%	99.25%	87.15%	96.13%	91.36%

4. Fiscal Management - Nine requirements	
	Standard met?
1. Audit by independent auditor?	Yes
2. Corrective plan for audit?	Yes
3. Accounting system - GAAP/UAS?	Yes
4. Revenue Collection report system?	Yes
5. Detailed accounting for expenditures?	Yes
6. System to support budget submission?	Yes
7. CAFR timely and accurate?	Yes
8. CCOC reports timely?	Yes
9. Last budget complete and per instructions?	Yes