

**Leon County Clerk of Courts Performance Measures FY09-10**

1. Timeliness - Projected number of new cases opened within X business days after initial documents are clocked in.

	Criminal Divisions				Civil Divisions					
	Circuit	County	Juv. Del.	Traffic	Circuit	County	Traffic	Probate	Family	Juv. Dep.
Standard %	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%
Standard (work performed within)	2 days	3 days	2 days	2 days	2 days	2 days	4 days	2 days	3 days	2 days
Standard met?	Yes	Yes	No - 75%	Yes	Yes	Yes	Yes	Yes	Yes	Yes

2. Timeliness - Projected number of docket entries entered within X business days after clocked in/action taken date.

	Criminal Divisions				Civil Divisions					
	Circuit	County	Juv. Del.	Traffic	Circuit	County	Traffic	Probate	Family	Juv. Dep.
Standard %	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%
Standard (work performed within)	3 days	3 days	3 days	3 days	3 days	3 days	4 days	3 days	3 days	3 days
Standard met?	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

3. Collection rate - Actual percentage of assessed fines, fees and court costs collected.

	Criminal Divisions				Civil Divisions				
	Circuit	County	Juv. Del.	Traffic	Circuit	County	Traffic	Probate	Family
Annual Standard %	9%	40%	40%	40%	90%	90%	90%	90%	75%
CG 7/07-9/08	Yes	Yes	Yes	Yes	Yes	Yes	No - 84%	Yes	No - 88%
CG 10/07-12/08	Yes	No - 39%	Yes	Yes	Yes	Yes	No - 86%	Yes	Yes
CG 1/08-3/09	Yes	Yes	Yes	Yes	Yes	Yes	No - 81%	Yes	Yes
CG 4/08-6/09	Yes	Yes	Yes	Yes	Yes	Yes	No - 86%	Yes	Yes

4. Fiscal Management - Nine requirements

	Standard met?
1. Audit by independent auditor?	Yes
2. Corrective plan for audit?	Yes
3. Accounting system - GAAP/UAS?	Yes
4. Revenue collection report system?	Yes
5. Detailed accounting for expenditures?	Yes
6. System to support budget submission?	Yes
7. CAFR timely and accurate?	Yes
8. CCOC reports timely?	Yes
9. Last budget complete and per instructions?	Yes